



CMK CORPORATION  
(Stock code : 6958)

# 1H FY2017 Financial Results (for reference)

Nov 8, 2017

CMK CORPORATION

# 1. Consolidated Financial Results



(Millions of yen)

	1H FY2016 Results	1H FY2017 Results	YoY		FY2017 Forecast
			Change	%	
Net sales	35,785	41,981	+6,195	+17.3%	80,000
Operating income	860	2,136	+1,276	+148.4%	4,000
Ordinary income	776	1,984	+1,207	+155.5%	3,700
Profit attributable to owners of parent	802	1,630	+827	+103.1%	3,000

## 2. Sales by application



(Hundred Millions of yen)

	1H FY2016 Results	1H FY2017 Results	YoY Change	FY2017 Forecast
Car electronics	253	298	+45	581
Mobile communications	13	14	+1	29
AV equipment	3	4	+0	15
Digital still camera	11	11	-0	20
Amusement	8	14	+5	21
Others	67	76	+8	130
<b>Total</b>	<b>357</b>	<b>419</b>	<b>+61</b>	<b>800</b>

### 3. Sales by type of PWBs



( Hundred Millions of yen )

	1H FY2016 Results	1H FY2017 Results	YoY Change	FY2017 Forecast
HDI PWBs	101	129	+27	235
Multilayered PWBs	152	177	+25	357
Double-sided PWBs	69	76	+6	129
Others	34	36	+2	76
<b>Total</b>	<b>357</b>	<b>419</b>	<b>+61</b>	<b>800</b>

## 4. Financial results by region



( Hundred Millions of yen )

	1H FY2016 Results		1H FY2017 Results		YoY Change		FY2017 Forecast	
	Sales	Operating income	Sales	Operating income	Sales	Operating income	Sales	Operating income
Japan	235	6.3	260	12.7	+24	+6.4	493	19.9
China	104	3.0	141	6.3	+36	+3.2	277	16.8
Southeast Asia	78	1.3	99	2.2	+21	+0.8	210	6.7
Europe & North America	27	1.2	29	1.8	+2	+0.5	54	3.1
Total	446	12.0	531	23.1	+85	+11.1	1,034	46.7
Adjustment	▲88	▲3.4	▲111	▲1.8	▲23	+1.6	▲234	▲6.7
Consolidated	357	8.6	419	21.3	+61	+12.7	800	40.0

## 5. Capital investment



( Hundred Millions of yen )

	1H FY2016 Results	1H FY2017 Results	YoY Change	FY2017 Forecast
Japan	13	7	-6	21
Overseas	10	33	+23	38
Consolidated	24	40	+16	60
Depreciation cost	21	19	-1	42

Future-related information and descriptions in this material are just forward-looking statements and not guarantees for future achievements

(Amounts are rounded, and % is rounded to one decimal place.)

END